

城北華人基督教會 - 收入及支出報告 - 七月至十月  
 Periodic Financial Reporting - July to October 2025  
 Report Date 報告日期 2025-10-31

	General 經常	Building 建堂	Mission 差傳	Benevolence 慈惠
Offering Projected this Period (note 1) 奉獻-預算	2,234,624	19,533		
Offering Received this Period (note 2) 奉獻- 實收	1,988,673	88,949	270,567	119,538
Offering Projected to Date (note 1) 奉獻-今年度預算	5,586,559	48,833		
Offering Received to Date (note 2) 奉獻-今年度實收	4,442,886	247,920	634,465	388,870
Actual Expenses to Date (note 3, 4) 支出-今年度	4,735,222	133,478	641,880	329,986
Actual Surplus / (Deficit) to Date 剩餘/(不足)- 今年度	(292,336)	114,442	(7,415)	58,884

Note 1 Based on annual budget of \$6,703,871 (General) and \$58,600 (Building)

Note 2 Offering and expenses from DTM and Barrie are included  
 Offering and expenses from Vaughan are excluded

Note 3 Includes accrual of ACEM due and Mission Fund transfer - \$42,758 \$66,067

Note 4 Benevolence expenses to date include support for Afghan families of \$55,246