

RICHMOND HILL CHRISTIAN COMMUNITY CHURCH

2025 & 2026 ANNUAL BUDGET

城北華人基督教會2025年及2026年財政預算總結

People / Purpose	Ministry 事工	2025		2026		% Change from 2025
		Budget 預算	Budget 預算	Budget 預算	Budget 預算	
1	Worship 敬拜	\$ 164,119	\$ 168,733			2.8%
2	Fellowship 團契	\$ 145,110	\$ 127,752			-12.0%
3	Discipleship 門訓	\$ 36,620	\$ 48,220			31.7%
4	Ministry 事奉	\$ 35,200	\$ 34,400			-2.3%
5	Mission 使命	\$ 117,845	\$ 137,020			16.3%

Central Team 中央團隊

Administration 行政支持

6A	Operation-Payroll	\$ 3,744,420	\$ 3,771,562	0.7%
6A	Operation- Expenses & Taxes	\$ 410,792	\$ 425,067	3.5%
6B	Operation-Support	\$ 42,500	\$ 40,500	-4.7%
6C	Operation-Other	\$ 164,700	\$ 180,400	9.5%
6C	Operation-ACEM	\$ 444,000	\$ 425,000	-4.3%
6D	Operation-General Management	\$ 937,896	\$ 961,899	2.6%
6F	Operation-Technology	\$ 247,126	\$ 184,576	-25.3%
Central Administration Total		\$ 5,991,434	\$ 5,989,004	0.0%
7	Congregational Care 關懷	\$ 40,459	\$ 26,175	-35.3%
8	Central Teaching 教導	\$ 62,000	\$ 57,000	-8.1%
9	Central Strategy 策略	\$ 111,084	\$ 123,780	11.4%
General Total 經常費預算		\$ 6,703,871	\$ 6,712,084	0.1%

BUILDING 建堂費預算

Building Fund Expense	\$ 58,600	\$ 150,000	156.0%
GRAND TOTAL 經常費+建堂費總數	\$ 6,762,471	\$ 6,862,084	1.5%

Special Projects Funded by Surplus Savings 特別項目從盈餘儲備轉撥

Phase 4 Building Project	\$ 190,000
Vaughan Christian Community Church Building Project	\$ 500,000
Total Special Projects Funded by Surplus Savings	\$ 690,000